

**CENTRAL ELECTRICITY AUTHORITY
G O & D WING
OPERATION PERFORMANCE MONITORING DIVISION**

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

PERIOD:OCT-2024 VIS-A-VIS OCT-2023 AND APR-OCT-2024 VIS-A-VIS APR-OCT-2023

SECTOR WISE DETAILS - STATE SECTOR (HYDRO)

| Category / Sectors/ Utility | Monitered Capacity (MW) | Target Apr 2024 to Mar 2025 | GENERATION (GWH) | | | | | | | | | | PLANT LOAD FACTOR (%) | | | | | |
|-----------------------------|-------------------------|--------------------------------|------------------|---------|-------------------|---------------------|----------------------|----------------------|---------|--------------------|--------------------|-----------------------|-----------------------|--------|-------------------|----------------------|--------|--------------------|
| | | | Oct-2024 | | | | | APRIL 2024- Oct-2024 | | | | | Oct-2024 | | | APRIL 2024- Oct-2024 | | |
| | | | PROGRAM | ACTUAL | ACTUAL SAME MONTH | % OF PRO-GRAM (4/3) | % OF LAST YEAR (4/5) | PROGRAM | ACTUAL | ACTUAL SAME PERIOD | % OF PROGRAM (9/8) | % OF LAST YEAR (9/10) | PROGRAM | ACTUAL | ACTUAL SAME MONTH | PROGRAM | ACTUAL | ACTUAL SAME PERIOD |
| | | | | | 2023-24 | | | | | 2023-24 | | | | | 2023-24 | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | |
| STATE SECTOR HYDRO | | | | | | | | | | | | | | | | | | |
| HPPCL | 406.00 | 890.00 | 72.00 | 57.91 | 56.78 | 80.43 | 101.99 | 749.00 | 795.55 | 704.38 | 106.21 | 112.94 | | | | | | |
| HPSEB | 372.00 | 1693.00 | 131.00 | 121.75 | 82.32 | 92.94 | 147.90 | 1332.00 | 1110.76 | 1077.62 | 83.39 | 103.08 | | | | | | |
| JKSPDC | 1110.00 | 5073.00 | 291.00 | 295.93 | 283.31 | 101.69 | 104.45 | 4169.00 | 4148.14 | 3990.42 | 99.50 | 103.95 | | | | | | |
| PSPCL | 1051.00 | 3640.00 | 277.00 | 220.32 | 270.77 | 79.54 | 81.37 | 2486.00 | 2610.62 | 2899.08 | 105.01 | 90.05 | | | | | | |
| RRVUNL | 411.00 | 662.00 | 41.00 | 85.73 | 70.50 | 209.10 | 121.60 | 129.00 | 253.38 | 363.07 | 196.42 | 69.79 | | | | | | |
| UJVNL | 1372.15 | 5069.00 | 488.00 | 402.98 | 368.46 | 82.58 | 109.37 | 3801.00 | 3708.22 | 3511.15 | 97.56 | 105.61 | | | | | | |
| UPJVNL | 501.60 | 1215.00 | 119.00 | 235.58 | 98.47 | 197.97 | 239.24 | 743.00 | 841.37 | 606.99 | 113.24 | 138.61 | | | | | | |
| CSPGCL | 120.00 | 274.00 | 40.00 | 77.61 | 58.35 | 194.03 | 133.01 | 224.00 | 276.23 | 243.84 | 123.32 | 113.28 | | | | | | |
| GSECL | 540.00 | 1051.00 | 163.00 | 216.38 | 83.55 | 132.75 | 258.98 | 745.00 | 816.61 | 541.59 | 109.61 | 150.78 | | | | | | |
| MAHAGENCO | 2406.00 | 4051.00 | 207.00 | 154.40 | 343.92 | 74.59 | 44.89 | 2485.00 | 2063.89 | 2526.99 | 83.05 | 81.67 | | | | | | |
| MPPGCL | 875.00 | 2461.00 | 328.00 | 268.76 | 265.63 | 81.94 | 101.18 | 1484.00 | 1631.10 | 1394.57 | 109.91 | 116.96 | | | | | | |
| SSNNL | 1450.00 | 3955.00 | 390.00 | 750.27 | 525.46 | 192.38 | 142.78 | 2876.00 | 3655.15 | 2665.69 | 127.09 | 137.12 | | | | | | |
| APGENCO | 1682.00 | 2927.00 | 430.00 | 616.56 | 146.84 | 143.39 | 419.89 | 1778.00 | 2390.78 | 933.51 | 134.46 | 256.11 | | | | | | |
| KPCL | 3617.20 | 11537.00 | 1012.00 | 1389.41 | 845.48 | 137.29 | 164.33 | 6242.00 | 7435.66 | 6367.85 | 119.12 | 116.77 | | | | | | |
| KSEB | 1904.15 | 7519.00 | 680.00 | 502.53 | 426.60 | 73.90 | 117.80 | 4483.00 | 4589.96 | 3225.72 | 102.39 | 142.29 | | | | | | |
| POLAVARAM AUTHORITY | | 0.00 | 0.00 | | | | | 0.00 | 0.00 | 0.00 | | | | | | | | |
| TANGEDCO | 2178.20 | 4329.00 | 521.00 | 490.65 | 388.63 | 94.17 | 126.25 | 2617.00 | 2678.28 | 2335.28 | 102.34 | 114.69 | | | | | | |
| TSGENCO | 2405.60 | 3686.00 | 765.00 | 1383.04 | 160.00 | 180.79 | 864.40 | 2871.00 | 4170.64 | 921.26 | 145.27 | 452.71 | | | | | | |
| APGENCO | 114.75 | 630.00 | 50.00 | 48.10 | 86.58 | 96.20 | 55.56 | 376.00 | 231.56 | 520.08 | 61.59 | 44.52 | | | | | | |
| JUUNL | 130.00 | 110.00 | 14.00 | 32.86 | 42.62 | 234.71 | 77.10 | 82.00 | 113.28 | 63.60 | 138.15 | 178.11 | | | | | | |
| OHPC | 2039.80 | 5684.00 | 611.00 | 967.48 | 749.16 | 158.34 | 129.14 | 4128.00 | 4116.64 | 3727.06 | 99.72 | 110.45 | | | | | | |
| TUL | 1200.00 | 0.00 | 0.00 | 0.00 | 64.68 | | 0.00 | 0.00 | 0.00 | 4292.76 | | 0.00 | | | | | | |
| WBSEDCL | 986.00 | 1600.00 | 157.00 | 154.16 | 156.32 | 98.19 | 98.62 | 992.00 | 1080.64 | 1041.70 | 108.94 | 103.74 | | | | | | |
| APGCL | 100.00 | 380.00 | 44.00 | 54.87 | 55.38 | 124.70 | 99.08 | 325.00 | 328.37 | 263.38 | 101.04 | 124.68 | | | | | | |

SECTOR WISE DETAILS - STATE SECTOR (HYDRO)

| Category / Sectors / Utility | Monitered Capacity (MW) | Target Apr 2024 to Mar 2025 | GENERATION (GWH) | | | | | | | | | | PLANT LOAD FACTOR (%) | | | | | |
|------------------------------|-------------------------|--------------------------------|------------------|----------------|-------------------|---------------------|----------------------|----------------------|-----------------|--------------------|--------------------|-----------------------|-----------------------|--------|-------------------|----------------------|--------|--------------------|
| | | | Oct-2024 | | | | | APRIL 2024- Oct-2024 | | | | | Oct-2024 | | | APRIL 2024- Oct-2024 | | |
| | | | PROGRAM | ACTUAL | ACTUAL SAME MONTH | % OF PRO-GRAM (4/3) | % OF LAST YEAR (4/5) | PROGRAM | ACTUAL | ACTUAL SAME PERIOD | % OF PROGRAM (9/8) | % OF LAST YEAR (9/10) | PROGRAM | ACTUAL | ACTUAL SAME MONTH | PROGRAM | ACTUAL | ACTUAL SAME PERIOD |
| | | | | | 2023-24 | | | | | 2023-24 | | | | | 2023-24 | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | |
| MeECL | 322.00 | 1107.00 | 151.00 | 77.68 | 82.88 | 51.44 | 93.73 | 867.00 | 752.82 | 629.71 | 86.83 | 119.55 | | | | | | |
| Total STATE SECTOR | 27294.45 | 69543.00 | 6982.00 | 8604.96 | 5712.69 | 123.24 | 150.63 | 45984.00 | 49799.65 | 44847.30 | 108.30 | 111.04 | | | | | | |